

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2003

Entity Name: Riverton City			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	1,327,024	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01	659,228	
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	73,579	
2	Fee in lieu	T01	237,918	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	2,159,925	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
	Franchise Tax			
4.1	Telephone franchise tax	T15	215,120	
4.15	Mobile telephone tax	T15	138,625	
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15	732,606	
	gas 288,546 power 444,060			
	Licenses, Fees and Permits			
5.1	Business license fees	T99	59,572	
5.2	Building permit fees	T99	460,450	
5.3	Other licenses, permits & taxes - Specify	T99	26,361	
	animal licenses & other permits			
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		3,375,136
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

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PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
			(a)	(b)	(c)	(f)		
	2.3	Garbage collection / street cleaning	A81		A81	1,004,394		
	3.1	Parks and recreation charges	A61	111,124	A61			
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01			
	3.3	Parking facilities, lots & meters	A60		A60			
	3.4	Hospital charges received	A36		A36			
	3.5	Cemeteries	A03	24,755	A03			
	3.6	Municipal housing rental projects (gross)	A50		A50			
	3.7	Special police services	A89		A89			
	4.1	Impact fees	A89	1,841,385	A89	734,563		
	4.2	Connection fees	A89		A89	69,724		
	4.3	Plan check fees	A89	245,627	A89			
	4.4	Zoning & subdivision fees	A89	96,321	A89			
	4.5	Sale of maps & publications	A89	1,424	A89			
	5	Other miscellaneous fees	A89	290,755	A89			
	Special Assessments							
	6.1	Street cuts and public improvements	U01	27,881	U01			
	6.2	Sidewalk & curb repairs	U01		U01			
	6.3	Street lighting charges - Lighting districts	U01		U01	371,285		
	6.4	Other special improvement & service	U01		U01			
	Fines and Forfeitures (Circuit Court)							
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99			
	7.2	Parking ticket revenue	U99		U99			
	Fines (Justice Court)							
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	337,607	U99			
	8.2	Parking ticket revenue	U99		U99			
	Interest, Rents and Royalties							
	9	Interest earnings	U20	228,182	U20	147,458		
	10	Rents and royalties	U40	167,010	U40	15,835		
	Miscellaneous							
	11	Other miscellaneous revenue - Specify capital lease 60,736 misc 35,961	U99	96,697	U99	13,607		
	12	Proceeds from bond issues	NR		NR	7,500,000		
	13	Receipts from sale of real property	U11	438,446	U11	134,118		
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

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PART III		INTERGOVERNMENTAL REVENUE																
		From the State			From other local governments			From federal government directly			From the State			From other local governments			From federal government directly	
		C30	D30	D89	B30	B89	C89	D30	D89	B30	C30	D30	D89	B30	B89	C89	D89	B89
1	General support					2,815												
2	Public safety grants																	
3	Streets and highways / C Roads	971,089																
4	Community development																	
5	Liquor funds																	
6	Intergovernmental service contracts																	
7	Other - Specify																	
		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS										
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE																
		Current Operation Direct expenditures including salaries and wages			Construction			Purchase of equipment, land, and existing structures			Current Operation Direct expenditures including salaries and wages			Construction			Purchase of equipment, land, and existing structures	
		(a)			(b)			(c)			(d)			(e)			(f)	
		Governmental Administration						Enterprise Funds										
1.1	Financial administration	248,150					28,336				218,761							
1.2	Judicial / courts	146,077																
1.3	Legal / attorney	30,900																
1.4	General municipal buildings	41,014																
1.5	Central administration	740,843									306,319							
1.6	Planning and zoning	351,185																
1.7	Economic development																	
		Public Safety						Enterprise Funds										
2.1	Police	177,139																
2.2	Fire	68,963																
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	17,123																
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.																	
2.4	Corrections / Jail																	
2.5	Protective inspection and regulation	284,831																
		Environment and Housing						Enterprise Funds										
3.1	Sewer																	
3.2	Storm drainage	5,345				144,775												
3.3	Solid waste management										55,596							
3.4	Recycling programs																	
3.5	Housing & community development																	
3.6	Redevelopment agencies	111,255				481,244		840,670										
		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS										

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation		Construction		Purchase of equipment, land, and existing structures		Current Operation		Construction		Purchase of equipment, land, and existing structures	
			Direct expenditures including salaries and wages				Direct expenditures including salaries and wages				Direct expenditures including salaries and wages			
			(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E61	688,136	F61	409,362	G61	E61	F61	G61					
3.8	Cultural & community events	E61	121,879	F61		G61	E61	F61	G61					
3.9	Golf courses	E61		F61		G61	E61	F61	G61					
3.10	Rodeo grounds & equestrian parks	E61		F61		G61	E61	F61	G61					
3.11	Cemeteries	E03	48,189	F03		G03	E03	F03	G03					
3.12	Libraries	E52		F52		G52	E52	F52	G52					
Transportation														
4.1	Roads & streets - maintenance and construction - See instructions	E44	406,232	F44	241,220	G44	E44	F44	G44					
4.2	Other road and street maintenance - including snow removal	E44	23,598	F44		G44	E44	F44	G44					
4.3	Sidewalk, curb, & gutter	E44		F44	32,771	G44	E44	F44	G44					
4.4	Street lighting	E44		F44		G44	E44	F44	G44					
4.5	Engineering	E44	332,119	F44		G44	E44	F44	G44					
4.6	Municipal airports	E01		F01		G01	E01	F01	G01					
4.7	Parking facilities	E61		F61		G61	E61	F61	G61					
Health														
5.1	Own hospitals	E36		F36		G36	E36	F36	G36					
5.2	Other hospitals	E38		F38		G38	E38	F38	G38					
5.3	Health (other than hospitals)	E32		F32		G32	E32	F32	G32					
Interest on Debt														
6.1	Interest on debt - Water supply system	I91					I91	709,123						
6.2	Interest on debt - Electric power system	I92					I92							
6.3	Interest on debt - Gas supply system	I93					I93							
6.4	Interest on debt - Transit or bus system	I94					I94							
6.5	Interest on debt - All other interest	I89	258,975				I89							
Utilities														
7.1	Water supply system	E91		F91		G91	E91	2,163,144	F91	1,050,246	G91			
7.2	Electric power system	E92		F92		G92	E92		F92	G92				
7.3	Gas supply system	E93		F93		G93	E93		F93	G93				
7.4	Transit or bus system	E94		F94		G94	E94		F94	G94				
All Other Expenditures														
8.1	All other expenditures - See instructions - Specify information technology	E89	129,003	F89		G89	E89		F89	G89				
GOVERNMENTAL FUNDS							ENTERPRISE FUNDS							

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PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	8.2	All other expenditures - See instructions - Specify utility expense for city buildings	E89	156,137	F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify insurance	E89	95,441	F89		G89		E89		F89		G89	
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART V		INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24	914,748			L24		M24			
	2	Highways	L44		M44				L44		M44			
	3	Police	L62		M62	1,146,984			L62		M62			
	4	Sanitation	L81		M81				L81		M81	952,132		
	5	Recreation	L61		M61				L61		M61			
	6	Judicial and legal	L25	74,737	M25				L25		M25			
	7	All other	L89		M89				L89		M89			
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS								
PART VI		PERSONNEL EXPENDITURES		Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	2,239,401					Z00	716,697				
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII		INDEBTEDNESS		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
				(a)		(b)		(c)		(d)		(e)		(f)
	Long-term Outstanding Debt													
	1.1	Water supply system	19A	15,009,000	29A	7,500,000	39A	468,000		22,041,000	44A	22,041,000	41A	
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X		29X		29X				44X		41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS								
PART VII		INDEBTEDNESS (cont.)										Detail of long-term debt outstanding		

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		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 5,720,000	29X	29X 65,000	5,655,000	44X 5,655,000	41X
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
2.1	Capital lease purchase agreements	75,058	60,736	G89 54,371	81,423		
2.2	Accrued leave liability (sick leave and vacation)				54,333		
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01 1,364,233	W31 7,393,168	W61 13,794,242			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate	6%					
2.	Cable TV Franchise Tax Rate	6%					
3.	Telephone Franchise Tax Rate	6%					

