

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

FY 2007	Entity Name: Richfield City		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
	Property Taxes			
1.1	Property taxes - (All property taxes not separately listed below.)	T01	476,110	
1.2	Property Taxes - Debt Service	T01	26,858	
1.3	Property Taxes - RDA Increment	T01		
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	15,000	
2	Fee in lieu	T01	96,000	
	Local Sales Taxes			
3.1	General sales tax - Local option	T09	2,580,000	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19	50,000	
3.5	Energy sales and use tax	T19		
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19	200,000	
	Municipal Energy			
	Franchise Tax			
4.1	Telephone franchise tax	T15	90,000	
4.2	Cable TV franchise tax	T15	18,000	
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
	Licenses, Fees and Permits			
5.1	Business license fees	T99	46,000	
5.2	Building permit fees	T99	180,000	
5.3	Other licenses, permits & taxes - Specify	T99	12,800	
	Misc. Permits			
PART II	REVENUES - Other than tax and intergovernmental revenues			
	Utility Sales Revenue / User Fees			
1.1	Water supply system	A91		852,048
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
	Other Sales and Service Revenue			
2.1	Sewer charges	A80		838,518
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount	Amount

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

	2.3	Garbage collection / street cleaning	A81		A81	439,665				
	3.1	Parks and recreation charges	A61	473,500	A61					
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01	491,000	A01					
	3.3	Parking facilities, lots & meters	A60		A60					
	3.4	Hospital charges received	A36		A36					
	3.5	Cemeteries	A03	28,000	A03					
	3.6	Municipal housing rental projects (gross)	A50		A50					
	3.7	Special police services	A89		A89					
	4.1	Impact fees	A89		A89					
	4.2	Connection fees	A89		A89					
	4.3	Plan check fees	A89		A89					
	4.4	Zoning & subdivision fees	A89		A89					
	4.5	Sale of maps & publications	A89		A89					
	5	Other miscellaneous fees	A89	461,801	A89	12,526				
		Special Assessments								
	6.1	Street cuts and public improvements	U01		U01					
	6.2	Sidewalk & curb repairs	U01		U01					
	6.3	Street lighting charges - Lighting districts	U01		U01					
	6.4	Other special improvement & service	U01		U01					
		Fines and Forfeitures (Circuit Court)								
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
	7.2	Parking ticket revenue	U99		U99					
		Fines (Justice Court)								
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	22,000	U99					
	8.2	Parking ticket revenue	U99		U99					
		Interest, Rents and Royalties								
	9	Interest earnings	U20	187,607	U20					
	10	Rents and royalties	U40	317,095	U40					
		Miscellaneous								
	11	Other miscellaneous revenue - Specify Misc. Revenues	U99	61,920	U99	88,772				
	12	Proceeds from bond issues	NR		NR					
	13	Receipts from sale of real property	U11		U11					
				GOVERNMENTAL FUNDS				ENTERPRISE FUNDS		
				(a)		(b)		(c)		(d)
PART III		INTERGOVERNMENTAL REVENUE								
				From the State		From other local governments		From federal government directly		From the State
	1	General support	C30		D30		B30		C30	D30

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

	2	Public safety grants	C89		D89	55,650	B89		C89	3,000	D89		B89		
	3	Streets and highways / C Roads	C46	300,000	D46		B46		C46		D46		B46		
	4	Community development	C50		D50		B50	6,399	C50		D50		B50		
	5	Liquor funds	C89	9,083	D89		B89		C89		D89		B89		
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89		B89		
	7	Other - Specify	C89		D89		B89		C89		D89		B89		
GOVERNMENTAL FUNDS															
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE				Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)	
	Governmental Administration														
	1.1	Financial administration	E23		F23		G23		E23		F23		G23		
	1.2	Judicial / courts	E25		F25		G25		E25		F25		G25		
	1.3	Legal / attorney	E25	25,000	F25		G25		E25		F25		G25		
	1.4	General municipal buildings	E31	297,862	F31		G31		E31		F31		G31		
	1.5	Central administration	E29	673,058	F29		G29		E29		F29		G29		
	1.6	Planning and zoning	E29		F29		G29		E29		F29		G29		
	1.7	Economic development	E89	121,168	F89		G89		E89		F89		G89		
	Public Safety														
	2.1	Police	E62	1,131,088	F62		G62	63,498	E62		F62		G62		
	2.2	Fire	E24	163,091	F24		G24		E24		F24		G24		
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24		G24		
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32		F32		G32		
	2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05		
	2.5	Protective inspection and regulation	E66	76,302	F66		G66		E66		F66		G66		
	Environment and Housing														
	3.1	Sewer	E80		F80		G80		E80	416,708	F80		G80	37,435	
	3.2	Storm drainage	E80		F80		G80		E80		F80		G80		
	3.3	Solid waste management	E81		F81		G81		E81	395,922	F81		G81		
	3.4	Recycling programs	E81		F81		G81		E81		F81		G81		
	3.5	Housing & community development	E50		F50		G50		E50		F50		G50		
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50		
GOVERNMENTAL FUNDS															
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)				Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)	

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

	3.7	Parks and recreation programs (not addressed below.)	E61	623,220	F61	G61	E61	F61	G61		
	3.8	Cultural & community events	E61		F61	G61	E61	F61	G61		
	3.9	Golf courses	E61	330,774	F61	G61	245,000	F61	G61		
	3.10	Rodeo grounds & equestrian parks	E61		F61	G61		F61	G61		
	3.11	Cemeteries	E03	78,064	F03	G03	6,000	F03	G03		
	3.12	Libraries	E52	126,334	F52	G52	151,480	F52	G52		
	Transportation										
	4.1	Roads & streets - maintenance and construction - See instructions	E44	860,000	F44	G44	2,994,000	F44	G44		
	4.2	Other road and street maintenance - including snow removal	E44		F44	G44	50,313	F44	G44		
	4.3	Sidewalk, curb, & gutter	E44		F44	G44		F44	G44		
	4.4	Street lighting	E44		F44	G44		F44	G44		
	4.5	Engineering	E44		F44	G44		F44	G44		
	4.6	Municipal airports	E01	575,220	F01	G01	150,000	F01	G01		
	4.7	Parking facilities	E61		F61	G61		F61	G61		
	Health										
	5.1	Own hospitals	E36		F36	G36		F36	G36		
	5.2	Other hospitals	E38		F38	G38		F38	G38		
	5.3	Health (other than hospitals)	E32		F32	G32		F32	G32		
	Interest on Debt										
	6.1	Interest on debt - Water supply system	I91				I91	108,156			
	6.2	Interest on debt - Electric power system	I92				I92				
	6.3	Interest on debt - Gas supply system	I93				I93				
	6.4	Interest on debt - Transit or bus system	I94				I94				
	6.5	Interest on debt - All other interest	I89	71,483			I89	149,190			
	Utilities										
	7.1	Water supply system	E91		F91	G91	E91	553,126	F91	G91	50,141
	7.2	Electric power system	E92		F92	G92	E92		F92	G92	
	7.3	Gas supply system	E93		F93	G93	E93		F93	G93	
	7.4	Transit or bus system	E94		F94	G94	E94		F94	G94	
	All Other Expenditures										
	8.1	All other expenditures - See instructions - Specify	E89	122,185	F89	G89	E89		F89	G89	
	GOVERNMENTAL FUNDS					ENTERPRISE FUNDS					
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	
			(a)	(b)	(c)	(d)	(e)	(f)			
	8.2	All other expenditures - See instructions - Specify	E89		F89	G89	E89		F89	G89	

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

	8.3	All other expenditures - See instructions Specify	E89		F89		G89		E89		F89		G89	
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART V	INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments			Paid to State		Paid to Other Governments			
	1	Fire	L24		M24			L24		M24				
	2	Highways	L44		M44			L44		M44				
	3	Police	L62		M62			L62		M62				
	4	Sanitation	L81		M81			L81		M81				
	5	Recreation	L61		M61			L61		M61				
	6	Judicial and legal	L25		M25			L25		M25				
	7	All other	L89		M89			L89		M89				
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART VI	PERSONNEL EXPENDITURES			Amount					Amount					
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	2,434,091				Z00	306,819					
			GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS					
PART VII	INDEBTEDNESS			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
												Revenue and nonguaranteed bonds	Guaranteed bonds	
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)	(f)	
	1.1	Water supply system	19A	3,532,735	29A		39A	174,940		3,357,795	44A	3,357,795	41A	
	1.2	Electric supply system	19B		29B		29B				44B		41B	
	1.3	Sewer system	19X	3,915,177	29X		29X	250,080		3,665,097	44X	3,665,097	41X	
	1.4	Gas supply system	19C		29C		29C				44C		41C	
	1.5	Transit system	19D		29D		29D				44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			
			GOVERNMENTAL and ENTERPRISE FUNDS						GOVERNMENTAL and ENTERPRISE FUNDS					
PART VII	INDEBTEDNESS (cont.)			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		
												Revenue and nonguaranteed bonds	Guaranteed bonds	
		Long-term Outstanding Debt		(a)		(b)		(c)		(d)		(e)	(f)	
	1.7	All other purposes	19X	2,815,113	29X	1,134,000	29X	362,818		3,586,295	44X	3,586,295	41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

Other Long-term Obligations		(a)	(b)	(c)	(d)
2.1	Capital lease purchase agreements	201,879		G89 48,892	152,987
2.2	Accrued leave liability (sick leave and vacation)				120,812
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year	
3	Total short-term debt	61V	64V		
		(a)	(b)	(c)	
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds	
	Cash and investments held at end of fiscal year	W01	W31	W61 4,887,461	
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS
1.	Energy Sales & Use Tax Rate				
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2007

Remarks:

PART X Data supplied by:		Include with audit report submitted to:										
Name (Please print)		Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114										
Kenneth A. Hinton												
Title												
CPA		If you have any questions about the form, call or write: Kent Godfrey Office of the State Auditor Utah State Capitol Office Complex, E310 PO Box 142310 Salt Lake City, UT 84114-2310										
Date	Telephone											
12/21/2007	(435) 628-3663 ext. 202											
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