

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

Entity Name: RIVERTON CITY			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount	Amount
Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	1,447,481	
1.2	Property Taxes - Debt Service	T01		
1.3	Property Taxes - RDA Increment	T01	819,410	
1.4	Property Taxes - Library	T01		
1.5	Property Taxes - Delinquent	T01	72,758	
2	Fee in lieu	T01	230,682	
Local Sales Taxes				
3.1	General sales tax - Local option	T09	2,449,223	
3.2	Highway improvement sales tax	T19		
3.3	Resort community sales tax	T19		
3.4	Resort plus sales tax	T19		
3.5	Energy sales and use tax	T19	891,040	
3.6	Transient room tax	T19		
3.7	Public transit sales tax (UC 59-12-501)	T19		
3.8	Other - specify	T19		
Franchise Tax				
4.1	Telephone franchise tax	T15	206,501	
4.15	Mobile telephone tax	T15	152,495	
4.2	Cable TV franchise tax	T15		
4.3	Water franchise tax	T15		
4.4	Sewer franchise tax	T15		
4.5	Other - Specify	T15		
Licenses, Fees and Permits				
5.1	Business license fees	T99	65,406	
5.2	Building permit fees	T99	554,954	
5.3	Other licenses, permits & taxes - Specify	T99	22,960	
Animal Licenses				
PART II	REVENUES - Other than tax and intergovernmental revenues			
Utility Sales Revenue / User Fees				
1.1	Water supply system	A91		4,151,628
1.2	Electric power system	A92		
1.3	Gas supply system	A93		
1.4	Transit or bus system	A94		
Other Sales and Service Revenue				
2.1	Sewer charges	A80		
2.2	Storm drainage	A80		
			GOVERNMENTAL FUNDS	ENTERPRISE FUNDS

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount		Amount			
	2.3	Garbage collection / street cleaning	A81		A81	1,051,080		
	3.1	Parks and recreation charges	A61	91,567	A61			
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01			
	3.3	Parking facilities, lots & meters	A60		A60			
	3.4	Hospital charges received	A36		A36			
	3.5	Cemeteries	A03	37,565	A03			
	3.6	Municipal housing rental projects (gross)	A50		A50			
	3.7	Special police services	A89		A89			
	4.1	Impact fees	A89	3,073,412	A89	889,257		
	4.2	Connection fees	A89		A89	87,860		
	4.3	Plan check fees	A89	243,693	A89			
	4.4	Zoning & subdivision fees	A89	249,080	A89			
	4.5	Sale of maps & publications	A89	591	A89			
	5	Other miscellaneous fees	A89	279,685	A89	4,273		
	Special Assessments							
	6.1	Street cuts and public improvements	U01	19,003	U01			
	6.2	Sidewalk & curb repairs	U01		U01			
	6.3	Street lighting charges - Lighting districts	U01		U01	450,369		
	6.4	Other special improvement & service	U01		U01			
	Fines and Forfeitures (Circuit Court)							
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99			
	7.2	Parking ticket revenue	U99		U99			
	Fines (Justice Court)							
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	277,458	U99			
	8.2	Parking ticket revenue	U99		U99			
	Interest, Rents and Royalties							
	9	Interest earnings	U20	250,182	U20	152,421		
	10	Rents and royalties	U40	115,275	U40	15,064		
	Miscellaneous							
	11	Other miscellaneous revenue - Specify Contributions from Private Sources	U99	116,378	U99			
	12	Proceeds from bond issues	NR	4,080,000	NR			
	13	Receipts from sale of real property	U11		U11			
			GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
			(a)	(b)	(c)	(d)	(e)	(f)

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

PART III	INTERGOVERNMENTAL REVENUE		From the State			From other local governments			From federal government directly			
	1	General support	C30		D30	2,882	B30		C30		D30	B30
	2	Public safety grants	C89		D89		B89		C89		D89	B89
	3	Streets and highways / C Roads	C46	1,116,210	D46		B46		C46		D46	B46
	4	Community development	C50		D50		B50		C50		D50	B50
	5	Liquor funds	C89	10,454	D89		B89		C89		D89	B89
	6	Intergovernmental service contracts	C89		D89		B89		C89		D89	B89
	7	Other - Specify	C89	375,000	D89		B89	804,734	C89		D89	B89
		Historic Building Preservation										
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE		Current Operation Direct expenditures including salaries and wages			Construction			Purchase of equipment, land, and existing structures			
			(a)	(b)	(c)	(d)	(e)	(f)				
Governmental Administration												
	1.1	Financial administration	E23	254,032	F23		G23		E23		F23	G23
	1.2	Judicial / courts	E25	204,771	F25		G25		E25		F25	G25
	1.3	Legal / attorney	E25	21,630	F25		G25		E25	9,270	F25	G25
	1.4	General municipal buildings	E31		F31	1,707,420	G31		E31		F31	G31
	1.5	Central administration	E29		F29		G29		E29		F29	G29
	1.6	Planning and zoning	E29	374,430	F29		G29		E29		F29	G29
	1.7	Economic development	E89	197,587	F89		G89	4,000	E89		F89	G89
Public Safety												
	2.1	Police	E62	263	F62		G62		E62		F62	G62
	2.2	Fire	E24	47,912	F24		G24		E24		F24	G24
	2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24		G24		E24		F24	G24
				20,663								
	2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32		G32		E32		F32	G32
	2.4	Corrections / Jail	E05		F05		G05		E05		F05	G05
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66	G66
Environment and Housing												
	3.1	Sewer	E80		F80		G80		E80		F80	G80
	3.2	Storm drainage	E80		F80	23,299	G80		E80		F80	G80
	3.3	Solid waste management	E81		F81		G81		E81	835,164	F81	G81
	3.4	Recycling programs	E81		F81		G81		E81	170,569	F81	G81
	3.5	Housing & community development	E50		F50		G50		E50		F50	G50
	3.6	Redevelopment agencies	E50	84,573	F50		G50	54,600	E50		F50	G50
GOVERNMENTAL FUNDS						ENTERPRISE FUNDS						

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures			
				(a)		(b)		(c)		(d)		(e)		(f)			
8.2	All other expenditures - See instructions - Specify	E89			F89		G89		E89		F89		G89				
8.3	All other expenditures - See instructions - Specify	E89			F89		G89		E89		F89		G89				
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS									
PART V		INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments		Paid to State		Paid to Other Governments							
1	Fire	L24			M24	980,180		L24		M24							
2	Highways	L44			M44			L44		M44							
3	Police	L62			M62	1,414,644		L62		M62							
4	Sanitation	L81			M81			L81		M81							
5	Recreation	L61			M61			L61		M61							
6	Judicial and legal	L25			M25			L25		M25							
7	All other	L89			M89			L89		M89							
GOVERNMENTAL FUNDS								ENTERPRISE FUNDS									
PART VI		PERSONNEL EXPENDITURES		Amount				Amount									
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00		2,367,994				Z00		1,032,267							
GOVERNMENTAL and ENTERPRISE FUNDS								GOVERNMENTAL and ENTERPRISE FUNDS									
PART VII		INDEBTEDNESS		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Detail of long-term debt outstanding		Revenue and nonguaranteed bonds		Guaranteed bonds	
Long-term Outstanding Debt				(a)		(b)		(c)		(d)		(e)		(f)			
1.1	Water supply system	19A		22,041,000	29A	5,900,000	39A	5,913,000		22,028,000	44A	22,028,000	41A				
1.2	Electric supply system	19B			29B		29B				44B		41B				
1.3	Sewer system	19X			29X		29X				44X		41X				
1.4	Gas supply system	19C			29C		29C				44C		41C				
1.5	Transit system	19D			29D		29D				44D		41D				
1.6	Public debt for privately owned housing, industrial or business purposes	19T			24T		34T				44T						
GOVERNMENTAL and ENTERPRISE FUNDS								GOVERNMENTAL and ENTERPRISE FUNDS									
PART VII		INDEBTEDNESS (cont.)										Detail of long-term debt outstanding					

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)	Revenue and nonguaranteed bonds	Guaranteed bonds
		(a)	(b)	(c)	(d)	(e)	(f)
Long-term Outstanding Debt							
1.7	All other purposes	19X 5,655,000	29X 4,080,000	29X 205,000	9,530,000	44X 9,530,000	41X
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
		(a)	(b)	(c)	(d)		
2.1	Capital lease purchase agreements	163,937		G89 48,040	115,896		
2.2	Accrued leave liability (sick leave and vacation)				60,156		
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3	Total short-term debt	61V	64V				
		(a)	(b)	(c)			
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
	Cash and investments held at end of fiscal year	W01 1,947,513	W31 9,263,641	W61 20,255,787			
PART IX	RATES	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1.	Energy Sales & Use Tax Rate	6%					
2.	Cable TV Franchise Tax Rate	4%					
3.	Telephone Franchise Tax Rate	4%					

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2004

Remarks: Where are we suppose to enter depreciation?

PART X		Data supplied by:														
Name (Please print)		Lisa Dudley		Include with audit report submitted to: Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114												
Title		Finance Director														
Date	Telephone	12/28/2004	801-208-3134													
				If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114												
2004 version																